

The Climate Bond (Prop 4) Expenditure Information
Analyzed by Agency/Department/Board
September 26, 2025
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This analysis includes what was in SB 105 (the budget bill passed in September 2025) and in AB 100 (the early budget bill passed in April in response to the LA Fires). All the early spending in AB 100 was from Chapter 2 of the Bond (Wildfire).

The below information tells you how much was appropriated from each chapter and section of Prop 4, including how much is for program delivery (i.e., staffing and administration) and projects. The specific citation to the Public Resources Code (PRC) provision is also noted so you can look at the details from that part of the bond. I also note what funds remain to be available for appropriation after Fiscal Year 2025-26 (this assumes the ability of the state to sell the bonds to appropriate the funds). Finally, if the expenditure looks like it could be spent in furtherance of 30x30 goals, I have highlighted it in green.

I. CA Natural Resources Agency & Departments:

CA Natural Resources Agency:

Chapter 2: Water

- **Wildlife Refuges and Wetland Habitat Areas.** \$163,000 was appropriated for program administration costs. No funding was appropriated for projects. See PRC Section 21032(f). \$24.837 M remains unappropriated.
- **Clean Lake Watershed:** \$1.93 M (\$1.8 M for projects) to improve the climate resiliency of, or for the protection of, the Clear Lake Watershed. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028. See PRC Section 91032(k). \$18.07 M remains unappropriated.
- **Nature, Climate Education, and Research Facilities Grants:** \$15.13 M (\$15 M for specific priorities) from PRC Section 91045 (Water Chapter) and \$17.4 M (\$17 M) from PRC Section 94050 (Parks Chapter) for a total of \$32.53 M, allocated as follows:
 - \$15 M is available for geologic heritage sites, including, but not limited to, the La Brea Tar Pits.
 - \$10 M is available for the California Academy of Sciences for natural science collection digitization.
 - \$5 M is available for Discovery Cube Science Center, Santa Ana.
 - \$1 M is available to the Wolf Museum of Exploration and Innovation in Santa Barbara for an interactive water exhibit.

- \$1 M is available to the University of California Davis Integrative Center for Alternative Meat and Protein.

NOTE: The funds appropriated above are available for encumbrance or expenditure until June 30, 2028. \$4.87 M remains from PRC Section 91045. \$7.6 M remains from PRC Section 94050.

- **Salton Sea Management Program:** \$566,000 was appropriated to carry out the administration of the Salton Sea Management Program. See discussion in DWR section.

Chapter 5: Extreme Heat

- **Urban Greening Program:** \$46.825 M (\$46.125 M for projects) for competitive grants for urban greening consistent with PRC Section 92530. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028. \$53.175 M remains unappropriated.

Chapter 6: Biodiversity

- **Tribal Nature Based Solutions Program:** \$9.225 M is available for the Tribal Nature- Based Solutions Program pursuant to PRC Section 93040. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028. \$600,000 remains unappropriated.

Baldwin Hills Conservancy:

Chapter 6: Biodiversity

- \$12.86 M (\$12.46 M in projects) to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(1). \$35.14 M remains unappropriated.

Coachella Valley Mountains Conservancy:

Chapter 6: Biodiversity

- \$2.3 M (\$2.2 M in projects) to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(3). \$8.7 M remains unappropriated.

Rivers and Mountains Conservancy:

Chapter 2: Water

- \$600,000 (\$500,000 for projects) for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed or are consistent with the Lower Los Angeles River Revitalization Plan and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91032(a). \$39.6 M remains unappropriated.

Sacramento-San Joaquin Delta Conservancy:

Chapter 6: Biodiversity

- \$4.3 M (\$4 M in projects) shall be used for Jersey Island acquisition, Bethel Island restoration, and the small rice farmer incentive program, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(4). \$24.7 M remains unappropriated.

San Diego River Conservancy:

Chapter 6: Biodiversity

- \$8.1 M (\$8 M in projects) to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(5). \$39.9 M remains unappropriated.

San Joaquin River Conservancy:

Chapter 6: Biodiversity

- \$5.307 M (\$5.115 M in projects) to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(7). \$5.693 M remains unappropriated.

Santa Monica Mountains Conservancy:

Chapter 2: Water

- \$20.4 M (\$20 M for projects) for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed and are a part of the revitalization plan developed by the Upper Los Angeles River and Tributaries Working Group and

shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91032(b). \$19.6 M remains unappropriated.

Chapter 3: Wildfire

- **Regional Projects:** \$15.2 M (\$15 M for projects) for regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031. Additional funding from this pot of funds in the bond can be found under CALFIRE and Sierra Nevada Conservancy. \$78.643 M remains unappropriated.
- **Watershed Improvement, etc.:** \$31.349 M for the purposes authorized in subdivision (j) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. This funding was appropriated in SB 100 as part of the early fire response expenditures. \$2.151 M remains unappropriated.

Chapter 6: Biodiversity

- \$25.4 M (\$25 M in projects) to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(8). \$22.6 M remains unappropriated.

Chapter 8: Parks:

- **Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation:** \$2 M for the Randall Preserve for work that supports the reduction of climate impacts on disadvantaged communities and vulnerable populations and the creation, protection, and expansion of outdoor recreation opportunities pursuant to Section 94020 of the Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2028.

San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy:

Chapter 3: Wildfire

- **Watershed Improvement, etc.:** \$30.904 M for the purposes authorized in subdivision (l) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. This funding was appropriated in SB 100 as part of the early fire response expenditures. \$2.596 M remains unappropriated.

Chapter 6: Biodiversity

- **\$10.3 M (\$10 M in projects)** to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(6). \$37.7 M remains unappropriated.

San Diego River Conservancy:

Chapter 3: Wildfire

- **Watershed Improvement, etc.:** \$23.524 M for the purposes authorized in subdivision (m) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. This funding was appropriated in SB 100 as part of the early fire response expenditures. \$1.976 M remains unappropriated.

Salton Sea Conservancy:

Chapter 3: Water

- \$1.638 M was appropriated to stand up the Salton Sea Conservancy. See PRC Section 91033(b). \$8.382 M remains unappropriated.

Sierra Nevada Conservancy:

Chapter 3: Wildfire

- **Regional Projects:** \$45.05 M (\$45 M for projects) for regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031. Additional funding from this pot of funds in the bond can be found under CALFIRE and Santa Monica Mountains Conservancy. \$78.643 M remains unappropriated.
- **Watershed Improvement, etc.:** \$30.904 M for the purposes authorized in subdivision (h) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. This funding was appropriated in SB 100 as part of the early fire response expenditures. \$2.596 M remains unappropriated.

Chapter 6: Biodiversity

- \$9.925 M to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93020(a)(9). \$38.075 M remains unappropriated.

Tahoe Conservancy:

Chapter 3: Wildfire:

- **Watershed Improvement, etc.:** \$23.524 M for the purposes authorized in subdivision (i) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. This funding was appropriated in SB 100 as part of the early fire response expenditures. \$1.976 M remains unappropriated.

Chapter 6: Biodiversity

- \$5.372 M (\$5.222 M in projects) to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2028. The funds appropriated in this item are available for expenditure for state operations, local assistance, or capital outlay. The term “state operations” as used in conjunction with this appropriation means work completed on land owned by the state and under the jurisdiction of the California Tahoe Conservancy. The term “capital outlay” as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state and under the jurisdiction of the California Tahoe Conservancy. See PRC Section 93020(a)(2). \$23.628 M remains unappropriated.

State Coastal Conservancy:

Chapter 2: Water

- **Santa Ana River Conservancy:** \$10.15 M (\$10 M for projects) for the Santa Ana River Conservancy Program. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91032(d). \$14.85 M remains unappropriated.
- **Coyote Valley Conservation Program:** \$3.050 M (\$3 M for projects) is available for the Coyote Valley Conservation Program. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91032(h). \$121.95 remains unappropriated.

- **West Coyote Hills Program:** No funding was appropriated. See PRC Section 91032(i). \$25 M remains unappropriated. However, In another part of SB 105, West Coyote Hills received \$28.5 M in General Fund.

Chapter 3: Wildfire

- **Watershed Improvement, etc.:** \$30.904 M for the purposes authorized in subdivision (k) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. This funding was appropriated in SB 100 as part of the early fire response expenditures. \$2.596 M remains unappropriated.

Chapter 4: Coastal

- **Coastal Resilience:** \$62.9 M (\$62 M for projects) is available for coastal resilience projects and programs, including, but not limited to, grants and expenditures to protect, restore, and increase the resilience of beaches, bays, coastal dunes, wetlands, coastal forests, watersheds, trails, and public access facilities. Of this amount, the following specific allocations were made:
 - \$3 M for projects that support the restoration and enhancement of native oyster beds.
 - \$5 M for projects that support the conservation and restoration of native steelhead trout populations, including species translocations.

The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 92010(a). \$267.1 M remains unappropriated.

- **SF Bay Restoration Authority Act/SF Bay Conservancy Program:** \$40.560 M (\$40 M in projects) for projects that are consistent with the San Francisco Bay Restoration Authority Act or the San Francisco Bay Area Conservancy Program, including, but not limited to, projects that address sea level rise, flood management, and wetland restoration. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 92010(b). \$44.44 M remains unappropriated.
- **Coastal and Combined Flood Management Projects and Activities for Developed Shoreline Areas:** \$33.295 M (32.835 M for projects for coastal and combined flood management projects and activities for developed shoreline areas, including, but not limited to, areas with critical community infrastructure, including, but not limited to, transportation and port infrastructure, that is at risk of current flooding and flooding due to sea level rise. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 92015. \$316.705 M remains unappropriated.

- **Dam Removal and Related Water Infrastructure:** \$34.6 M (\$34 M in projects) to be spent consistent with PRC Section 92060. The funding is divided as follows:
 - \$20 M to facilitate the Matilija Dam removal.
 - \$8.5 M for grants or expenditures to remove outdated or obsolete dams and for related water infrastructure.
 - \$5.5 M for fish passage barrier removal and habitat restoration for the Potter Valley Project.

NOTE: The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 92060. \$40.4 M remains unappropriated.

Chapter 8: Parks

- **Enhancement of the Natural Resources Value and Expanded Trail Access:** \$50 M for the Great Redwood Trail Project. The funding is earmarked as follows:
 - \$650,000 is for the Great Redwood Trail Agency for completion of a master plan for the Great Redwood Trail Project.
 - \$41.35 M is for the Great Redwood Trail Agency for completion of the Great Redwood Trail Project.
 - \$3 M is for the Great Redwood Trail Agency for environmental restoration in the Eel River Canyon.
 - \$5 M is for the Great Redwood Trail Agency for preservation of tribal cultural resources along the Great Redwood Trail.

The Great Redwood Trail shall be defined as a non-motorized trail between the Dividing line, as defined in Government Code Section 93004, and the terminus of the former Northern Pacific Railroad main line at Mile Post 300.5 in Samoa, California, along the historical Northern Pacific Railroad Line right-of-way or adjacent thereto, and the supporting auxiliary facilities to the trail, including, but not limited to, signage, access improvements, and restrooms. The Great Redwood Trail Project shall be defined as the design and construction of the Great Redwood Trail, including, but not limited to, reconstruction, demolition, modification, or repair of existing facilities. The funds appropriated in this item are from Section 94030 of Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2028. This funding is combined with the funding to WCB (see below). \$45 M remains unappropriated.

NOTE: SB 105 also includes \$6 M in General Fund for the Great Redwood Trail Agency for general operations and trail and restoration planning, design, construction and implementation.

Ocean Protection Council:

Chapter 4: Coastal Resilience

- **Increase Ocean and Coastal Resilience to Impacts of Climate Change:** \$22.75 M (\$22.5 M for projects) for the following:
 - \$12 M for grants to support restoration efforts to recover rocky reef and kelp forest habitats and their associated species, including, but not limited to, bull kelp, white abalone, and sunflower sea stars; and to advance related workforce development. Eligible purposes include, but are not limited to, the following: (1) support for a statewide rocky reef and kelp forest restoration network; (2) implementation of in-water restoration and infrastructure improvements, and development of a climate-ready workforce to advance species and habitat recovery, prioritizing bull kelp, white abalone, and sunflower sea star; and (3) marine restoration workforce development and capacity building.
 - \$7.5 M for grants to increase resilience from the impacts of climate change, with preference given to projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems, including, but not limited to, those that maintain the state's system of marine protected areas, and support sustainable fisheries.
 - \$3 M for grants to improve working waterfront infrastructure along the North Coast.

NOTE: The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028. See PRC Section 92020. \$112.25 M remains unappropriated.

- **Protect and Restore Island Ecosystems, Advance Climate-Ready Fisheries Management and Support the Restoration and Management of Kelp Ecosystems:** \$12.170 M (\$12M for projects) with the funding divided as noted below:
 - \$7 M to support the restoration and management of kelp ecosystems.
 - \$5 M *for a grant to the Wildlife Conservation Board* to protect and restore island ecosystems by mitigating the threat of island invasive species and advancing biosecurity initiatives. I have noted this additional funding in the WCB list of funds.

NOTE: The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028. See PRC Section 92050. A portion of the funds from this provision were spent on CDFW programs noted below.

- **Sea Level Rise Mitigation and Adaptation:** \$20.25 M (\$20 M for projects) to implement the California Sea Level Rise Mitigation and Adaptation Act of 2021. The

funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028. See PRC Section 92030. \$29.75 M remains unappropriated.

CALFIRE:

Chapter 3: Wildfire

- **Regional Projects:** \$31.107 M (\$30 M for projects) for regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031. Additional funding from this pot of funds in the bond can be found under Sierra Nevada Conservancy and Santa Monica Mountains Conservancy below. \$78.643 M remains unappropriated.
- **Forest Health Program:** \$82.163 M (80.938 M for projects) for the Forest Health Program and shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031. See PRC Section 91520(c). \$10 M of this funding was appropriated earlier this year in response to the LA Fires as part of a revision to the FY 24-25 budget. \$82.837 M remains unappropriated.
- **Local Fire Prevention Grants:** \$81.1 M (\$70 M for general grants and \$10 M for other allocations noted below) for local fire prevention grants and workforce development for fire prevention and wildfire resiliency work and shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031.
 - \$70 M shall be available for local fire prevention grants. For purposes of the funds appropriated pursuant to this provision, CALFIRE shall, as part of its prioritization criteria in grant guidelines, include prioritization of fire protection projects that benefit the most populous fire-threatened communities. The funds appropriated pursuant to this provision may be used for emergency equipment, including, but not limited to, backup generators, pursuant to paragraph (6) of subdivision (c) of Section 4124.5 of the Public Resources Code.
 - \$10 M for the following:
 - \$1.5 M for the Future Fire Academy.
 - \$4 M for the Forestry and Fire Recruitment Program.
 - \$2.5 M for the California Conservation Corps.
 - \$2 M for local conservation corps.

NOTE: See PRC Section 91520(d). \$103.9 M remains unappropriated.

- **Fire Training Center:** \$2.5M (\$2 M for project funding) for the creation or expansion of a fire training center for the Karuk Tribe and shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031. \$10 M was

already appropriated for the Karuk fire resiliency center earlier this year as part of an amendment to the FY 24/25 budget in response to the LA Fires (SB 100). See PRC Section 91520(e). \$12.5 M remains unappropriated.

- **Fuel Reduction, Structure Hardening, Create Defensible Space, Reforestation, or Targeted Acquisitions to improve Forest Health and Fire Resilience:** \$30 M for grants to conduct fuel reduction, structure hardening, create defensible space, reforestation, or targeted acquisitions to improve forest health and fire resilience.
 - Of the funds appropriated in this item, \$20 M shall be available for grants to conduct fuel reduction, structure hardening, and create defensible space in the counties of Santa Barbara, Ventura, Los Angeles, San Bernardino, Orange, Riverside, San Diego, and Imperial.

The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031. See PRC Section 91520(g). \$20 M remains unappropriated.

- **Fire Ignition Detection Technology:** \$23.262 M (\$23.062 M for projects) for technologies that improve detection and assessment of new fire ignitions. These funds shall be available for support or local assistance and shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031. Of the funds, the following shall be directed specifically:
 - \$16.812 M for low earth orbit satellite technology, including FireSat satellites and related resources.
 - \$5 M for AlertCalifornia for wildfire detection camera-related technology.
 - \$1.25 M for a study within CALFIRE to test and evaluate use cases related to the use of autonomous aircraft for early ignition detection as well as suppression.

Chapter 5: Extreme Heat

Urban Forests: \$500,000 to be spent consistent with PRC Section 92540 (protect and augment CA's urban forests pursuant to PRC Section 4799.12, including funding protects that will contribute to mitigating urban heat island effects and extreme heat impacts). The funds appropriated in this item shall be available for administration of the urban forestry program. \$49.5 M remains unappropriated.

California Conservation Corps:

Chapter 3: Wildfire

- **CALFIRE Local Fire Prevention Grants:** See details re: \$2.5 M above under CALFIRE Local Fire Prevention Grants.
- **Demonstrated Jobs Project:** \$10.149 M (\$9.949 M for projects) to certified community conservation corps, as defined in Section 14507.5 of the Public Resources Code, for demonstrated jobs projects, as described in Section 91545 of

the Public Resources Code, and shall be available for encumbrance or expenditure until June 30, 2028.

Wildfire Conservancy:

Chapter 3: Wildfire

- \$14.037 (\$13.837 M in projects) to improve firefighter health and safety, advance fire attack effectiveness, and promote community resilience and awareness. See PRC Section 91520(n). \$960,000 remains unappropriated. Chapter 3: Wildfire.

California Fire Foundation:

Chapter 3: Wildfire

- \$14.037 (\$13.837 M in projects) to support vegetation mitigation and fuels reduction projects, public education and outreach, personal protective equipment, specialized firefighting equipment, and firefighter health and safety. See PRC Section 91520(o). \$960,000 remains unappropriated. Chapter 3: Wildfire

Department of Conservation:

Chapter 2: Water

- **Multi-benefit Land Repurposing Program for Groundwater Sustainability Projects:** \$32.095 M (\$32 M for projects) for groundwater sustainability projects that reduce groundwater use, repurpose irrigated agricultural land, provide wildfire habitat, improve drought resilience or floodwater management, or support implementation of the Sustainable Groundwater Management Act (Part 2.74 (commencing with Section 10720) of Division 6 of the Water Code). Groundwater sustainability projects may include land acquisitions for the purposes specified in this provision. See PRC Section 91013. Funds are available until June 30, 2028. \$167.905 remains unappropriated.

Chapter 3: Fire

- **Regional Forest and Fire Capacity Program:** \$10.105 M (\$10 M for projects) to increase regional capacity to prioritize, develop, and implement projects that improve forest health and fire resilience, implement community fire preparedness demonstration projects, facilitate greenhouse gas emissions reductions, and increase carbon sequestration in forests and other landscapes across regions and throughout the state. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91520(a). \$174.895 remains unappropriated.

- **Long-term Capital Infrastructure to use Forest and Other Vegetative Waste Removed for Wildfire Mitigation for Noncombustible Uses:** \$10.630 (\$10 M in projects) for projects in California that provide long-term capital infrastructure to use forest and other vegetative waste removed for wildfire mitigation for noncombustible uses that maximize reductions in greenhouse gas emissions, provide local air quality benefits, and increase local community resilience against climate change impacts. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91530. \$39.37 M remains unappropriated.

Chapter 7: Climate Smart Agriculture

- **Protection, Restoration, Conservation and Enhancement of Farm and Rangelands:** \$7 M (\$6.85 M for projects) for the following:
 - \$1.85 M for projects for the protection, restoration, conservation, and enhancement of farmland and rangeland, including, but not limited to, the acquisition of fee title or easements, that improve climate resilience, open-space soil health, atmospheric carbon removal, soil carbon sequestration, erosion control, watershed health, water quality, or water retention.
 - \$5 M for the planning, design, and implementation of projects to protect, restore, conserve, and enhance farmlands and rangelands to improve climate resilience and protect biodiversity.

The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93530. \$8 M remains unappropriated.

- **Improve Land Access and Tenure for Socially Disadvantaged Farmers or Ranchers or Tribal Producers:** No funding was appropriated. \$30 M remains available.

Department of Fish and Wildlife:

Chapter 4: Coastal Resilience

- **Protect and Restore Island Ecosystems, Advance Climate-Ready Fisheries Management and Support the Restoration and Management of Kelp Ecosystems:** \$23.625 M (\$22.851 M for projects) for state operations or local assistance to protect and restore island ecosystems, advance climate-ready fisheries management, and support the restoration and management of kelp ecosystems, and shall be available for encumbrance or expenditure until June 30, 2028. The Department of Fish and Wildlife may transfer funds to be used for local assistance from this item to Item 0540-102-6093 for direct expenditure in such amounts as needed to meet operational needs. See PRC Section 92050. This funding is expected to be used as follows:
 - \$11.8 M for Salmon Parental Based Tagging

- \$11.1 M for climate ready fisheries management

NOTE: A portion of the funds from this provision were spent on OPC programs noted above. \$39.205 M remains unappropriated for CNRA and/or CDFW.

- **Central Valley Chinook Salmon Hatcheries:** \$5 M (\$4.673 M for projects) for hatchery upgrades and expansions that increase fish production and include the latest technologies to support species conservation and reintroduction efforts necessary to support genetically diverse populations of Central Valley Chinook Salmon and is available for encumbrance or expenditure until June 30, 2028. See PRC Section 92070. \$20 M remains unappropriated.

Chapter 8: Parks

- **Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation:** \$10 M in the land management and facilities program at CDFW for the reduction of climate impacts on disadvantaged communities and vulnerable populations and the creation, protection, and expansion of outdoor recreation opportunities, and is available for encumbrance or expenditure until June 30, 2028. See above under State Parks for remaining funding.

State Parks:

Chapter 3: Wildfire

- **Forest Health and Watershed Improvement Projects:** \$33.4 M (\$33 M in projects) for State Parks for forest health and watershed improvement projects consistent with PRC Section 91520(f). \$166.6 M remains unappropriated. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.
Note: It appears this funding is in Section 109 of SB 105, and it is combined with the funding from Chapter 4 Parks' Sea Level Rise funding.

Chapter 4: Coastal Resilience

- **Sea Level Rise Adaptation Strategy:** \$24 M (\$23.75 M for projects) for projects consistent with PRC Section 92040. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030. \$16 M remains unappropriated.
Note: It appears this funding is in Section 109 of SB 105 and it is combined with the funding from Chapter 3 State Parks Forest Health funding.

Chapter 8: Parks

- **Statewide Parks Program:** \$190 M (\$188.5 M for projects) for the creation, expansion, and renovation of safe neighborhood parks in park-poor neighborhoods in accordance with the Statewide Park Development and Community Revitalization Act of 2008's competitive grant program and shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2031. See PRC Section 94010(a). \$10 M remains unappropriated.
- **State Parks Deferred Maintenance:** \$84.4 M (\$84 M for projects) for projects that advance climate resilience and support equitable access to parks. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 94040. \$90.6 M remains unappropriated.
- **Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation:** \$108.547 M (\$107.5 M in projects) for the following:
 - \$20 M for the reduction of climate impacts on disadvantaged communities and vulnerable populations and the creation, protection, and expansion of outdoor recreation opportunities.
 - Of this amount, \$10 M is available for the restoration, rehabilitation, protection, and capital improvement of former airport lands to create parks and open space.
 - \$20 M available for the purposes of the Hollister Ranch Public Access Plan, including public access improvements at Hollister Ranch.
 - Of this amount, \$5 M is available immediately for a pilot program to inform the final Environmental Impact Statement.
 - \$22 M for Sepulveda Basin Park Cleanup.
 - \$16.2 M for the Eaton Canyon Natural Area and Nature Center.
 - \$5.5 M for the Charles White Park.
 - \$5 M for City of San Marcos Park improvements.
 - \$5 M for the Hughes Fire Recovery at Castaic Lake.
 - \$5 M for Rosemead Park improvements.
 - \$4.3 M for the Grove Neighborhood Park project.
 - \$2 M for the Don Fernando Pacheco Adobe rehabilitation.
 - \$500,000 for Flat Top Park.

The funds in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 94020. The funding from this provision was also directed to CDFW (see below) and to the Santa Monica Mountains Conservancy (see below). \$81.453 M remains unappropriated.

Department of Water Resources:

Chapter 2: Water

- **Groundwater Storage/Banking/Recharge and Instream Flow:** \$30 M (\$28 M in projects and \$2 M in program delivery). \$28 M for projects related to groundwater storage, groundwater banking, groundwater recharge, or instream flow projects that support the conjunctive use of groundwater and surface water supplies. See PRC Section 91012. Specific breakdown is:
 - \$3.5 M shall be for grants to groundwater sustainability agencies that pump less than 10,000 acre-feet annually.
 - \$6.5 M shall be available for the Underrepresented Communities, California Tribes, and Small Farmers Groundwater Technical Assistance Program at the Department of Water Resources.
- NOTE: The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts needed to meet operational needs. \$356.250 M remains unappropriated.
- **Brackish Desalination, Contaminant and Salt Removal, and Salinity Management Projects:** \$200,000 for program delivery only. See PRC Section 91016. \$62.3 M remains unappropriated.
- **Improve Water Data Management and Reactivate Existing and Deploy New Gages:** \$7.785 M to improve water data management and to implement Section 144 of the Water Code to reactivate existing stream gages and deploy new gages and is available for encumbrance or expenditure until June 30, 2028. See PRC Section 91017. \$6.719 M remains unappropriated. See SWRCB section for additional expenditure.
- **Regional Conveyance Projects or Repairs to Existing Conveyance:** \$2.650 M (\$2 M in projects) for subsidence repair projects related to existing conveyance projects. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91918. \$72.35 M remains unappropriated.
- **Increase Water Conservation in Agriculture and Urban Areas:** \$347,000 in program costs. No funding appropriated for projects. See PRC Section 91019. \$74.653 M remains unappropriated.
- **Flood Management Projects: Sacramento-San Joaquin Delta** – No appropriation in FY 2025-26. See PRC Section 91021(a). \$150 M remains unappropriated.
- **Flood Management Projects: Flood Control Subventions Program:** \$123.4 M (\$117.9 M for projects) for projects that implement the Flood Control Subventions Program and shall be available for encumbrance or expenditure until June 30, 2028. Of the amounts appropriated in this item, \$13.4 M shall be available for the state's share of the nonfederal share of a state and federally authorized flood control project that increase the level of flood protection for multiple counties and

disadvantaged communities (i.e., Pajaro River Flood Control Project). See PRC Section 91021(b). \$26.6 M remains unappropriated.

- **Flood Management Projects: State Plan of Flood Control Projects:** \$63.125 M (\$62.5 M in projects) for State Plan of Flood Control Projects. See PRC Section 91021(c). This funding is divided into the following:
 - \$13.9 M for Urban Flood Risk Reduction Program for projects related to the systemwide evaluation, repair, rehabilitation, reconstruction, expansion, or replacement of levees, weirs, bypasses, and facilities of the State Plan of Flood Control, and is available for encumbrance or expenditure until June 30, 2028.
 - \$48.6 M for projects related to the systemwide evaluation, repair, rehabilitation, reconstruction, expansion, or replacement of levees, weirs, bypasses, and facilities of the State Plan of Flood Control. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

NOTE: \$186.875 M remains unappropriated.

- **Dam Safety and Climate Resilience:** \$231.534 M (\$228.2 M for projects) is for competitive grants for projects that enhance dam safety and reservoir operations and protect public benefits pursuant to Section 6700 of the Water Code. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 91022. \$248.466 M remains unappropriated.
- **Integrated Regional Water Management:** \$469,000 for Program Delivery. No funding was appropriated for projects. See PRC Section 91031. \$99.531 M remains unappropriated.
- **Riverine Stewardship Projects that Improve Climate Resiliency:** \$1.1 M (\$1 M for projects) for the Riverine Stewardship Program pursuant to Section 7049 of the Water Code. See PRC Section 91032(c). \$48.9 M remains unappropriated.
- **Urban Streams Restoration Program:** \$1.250 M (\$1 M for projects) to the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code. See PRC Section 91032(e). \$23.75 M remains unappropriated.
- **Salton Sea Management Program:** \$147.6 M is to implement the Salton Sea Management Program 10-Year Plan, and any subsequent revisions to that plan, or any subsequent plans, to provide air quality, public health, and habitat benefits, and is available for encumbrance or expenditure until June 30, 2028.

Notwithstanding the subschedules identified in this item, the Department of Water Resources may use any capital outlay project delivery method within its authority for projects funded through this item. See PRC Section 91033. \$11.834 M remains unappropriated.

California Water Commission

Chapter 2: Water

- \$74.438 M (\$74.063 M in projects) for projects under the Water Storage Investment Program. See PRC Section 91015. \$562,000 remains unappropriated. From the Water Chapter.

Wildlife Conservation Board:

Chapter 2: Water

- **Lower American River Conservancy:** \$3 M (project only) for the Lower American River Conservancy Program and is available for encumbrance or expenditure until June 30, 2028. See PRC Section 91032(g). \$7 M remains unappropriated.
- **Stream Flow Enhancement Program:** \$20.5 M (\$20 M for projects) for projects pursuant to the guidelines of the Stream Flow Enhancement Program and is available for encumbrance or expenditure until June 30, 2028. See PRC Section 91040(a). \$79.5 M remains unappropriated.
- **Habitat Enhancement and Restoration Program:** \$10.5 M (\$10 M for projects) for the Habitat Enhancement and Restoration Program and is available for encumbrance or expenditure until June 30, 2028. See PRC Section 91040(b). \$30.5 M remains unappropriated.

Chapter 6: Biodiversity

NOTE: The FY 2025-26 budget included a reversion of \$32 M of General Fund that had been appropriated to WCB for Watershed Climate Resilience in previous budget years. Arguably speaking, we could consider the Prop 4 funding as “backfilling” that loss of \$32 M. In other words, the total amount of funding directed at WCB for conservation from Prop 4 MINUS \$32 M would be the correct amount that is “ADDITIVE” to what WCB had available to at the beginning of the fiscal year. I raise this point because Prop 4 was never intended to be used for “backfilling” General Fund recissions. It was intended to be additive to the WCB’s budget.

- **Protect and Enhance Fish and Wildlife Resources and Habitats and Achieve Biodiversity, Public Access, and Conservation Goals.** \$256 M (\$255 M for projects) for projects consistent with PRC Section 93010. This funding has been divided into different buckets as noted below, ***leaving \$176.197 M available for unrestricted competitive grants.*** NOTE: \$412 M remains unappropriated.
 - \$235 M for grant programs to protect and enhance fish and wildlife resources and habitat and achieve the state’s biodiversity, public access, and conservation goals, and is available for encumbrance or expenditure until

June 30, 2028. Of the \$235 M, the following items are earmarked for expenditure:

- up to \$16 M shall be granted for the purchase of a conservation easement at San Julian Ranch. The grant agreement for San Julian Ranch shall include provisions for public recreational opportunities consistent with the rights of private property owners, and without having a significant adverse impact on agricultural operations and environmentally sensitive areas.
- \$6.3 M shall be available for Native Seed Banking.
- \$10.003 M shall be granted to the Department of Fish and Wildlife for migratory bird programs as follows:
 - \$1.67 M for the California Winter Wild Rice Habitat Incentive Program.
 - \$333,000 for the Bid4Birds Program.
 - \$8 M for the BirdReturns Progra.
- \$21.5 M shall be granted for floodplain and habitat restoration projects in the counties of Kern, Kings, and Tulare.
- \$5 M shall be available for the Miles Creek and Bear Creek Infrastructure and Flood Protection Initiative.
- \$20 M to address invasive mussels (e.g., Golden Mussel).
- **Improve Habitat Connectivity and Establish Wildlife Crossings and Corridors:** \$20.5 M (\$20 M for projects) for projects to improve habitat connectivity and establish wildlife crossings and corridors and is available for encumbrance or expenditure until June 30, 2028. See PRC Section 93030. \$79.5 M remains unappropriated.
- **Establish the San Andreas Corridor Program:** No funding has been appropriated for this program. See PRC Section 93030. \$80 M remains unappropriated.
- **Southern Ballona Creek Watershed:** \$20 M for climate change adaptation improvements to protect, conserve, and restore the health and resilience of the southern Ballona Creek Watershed. See PRC Section 93050. The funds shall be granted to the Baldwin Hills Conservancy and are available for encumbrance or expenditure until June 30, 2028. \$2 M remains unappropriated.

Chapter 8: Parks

- **Enhancement of the Natural Resources Value and Expanded Trail Access:** \$5 M for the 40 Acre Conservation League to acquire and protect critical desert habitat in the Mojave and Colorado Deserts. The amount appropriated in this item is for the protection, restoration, and enhancement of the natural resource values of the state park system and for projects to expand recreational opportunities and public access to state and public park nonmotorized trails. The amount appropriated in this item may be used for support or local assistance and are available for encumbrance or expenditure until June 30, 2028. See PRC Section 94030. This

funding is combined with the funding to the State Coastal Conservancy for the Great Redwood Trail Project (see above). \$45 M remains unappropriated.

CA Energy Commission:

Chapter 9. Clean Air and Energy

- **Long Duration Energy Storage and Demand Side Grid Support Program:** \$46.641 M (\$46.144 M in projects) for the Distributed Electricity Backup Assets Program, consistent with Section 94530 of the Public Resources Code, to provide project funding and to fund ongoing incentives exclusively for new clean microgrids, or new non-residential or aggregated residential distributed clean energy and storage projects. Projects receiving federal funding that support critical infrastructure, such as water utilities, shall be prioritized and expedited for funding only if that federal funding is secure and in place. No less than \$12.5 M of the funds for the Distributed Electricity Backup Assets Program shall provide state cost sharing for water utility projects that have received awards from the United States Department of Energy Grid Resilience and Innovation Partnerships program only if that federal funding is secure and in place. The State Energy Resources Conservation and Development Commission may award these funds expeditiously and non-competitively. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2030. \$3.359 M remains unappropriated.
- **Development of Offshore Wind Generation:** \$228.219 M (\$225.719 M for projects) for the purposes authorized in Section 94540 of the Public Resources Code, including for the Offshore Wind Waterfront Facility Improvement Program established pursuant to Section 25666 of the Public Resources Code. \$42.75 M of the funding in this item may be used to provide incentives to support offshore wind infrastructure improvements consistent with the Offshore Wind Waterfront Facility Improvement Program established pursuant to Section 25666 of the Public Resources Code. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2030. No later than January 10, 2026, the CEC shall report to the relevant policy committees and budget committees of the Legislature and the Legislative Analyst's Office on the use of Proposition 4 funding for offshore wind. The report shall include the following information on each project that has received a grant award as of January 10, 2026: name, description, Proposition 4 award amount, amount of non-state funding secured to date, and estimated total project cost. The report shall also include the commission's proposed plan for the use of any Proposition 4 funds designated for offshore wind that have not yet been awarded to projects of January 10, 2026. This plan shall include the following information: (1) estimated schedule for when the remaining unawarded Proposition 4 funds are anticipated to be appropriated, awarded to grantees, and expended; (2) description of the process that will be used to award the remaining funds to grantees; (3)

identification of the criteria that are anticipated to be used to award the remaining funds to grantees; (4) summary of the types of projects anticipated to be funded and the amount of funding expected to be provided to each type of project, if available; (5) summary of how the commission's approach to awarding the remaining funds is anticipated to differ, if at all, from the approach taken to awarding the grants made prior to January 10, 2026; (6) summary of rationale for the commission's proposed approach to allocating the remaining Proposition 4 funds, rather than other potential approaches; and (7) explanation for how the commission plans to maximize the effectiveness Proposition 4 funds to attract private and federal funding to complete the port infrastructure necessary to meet the state's 2030 and 2045 goals for offshore wind as well as align with the findings in the port readiness plan prepared pursuant to Chapter 231 of the Statutes of 2021. \$246 M remains unappropriated.

Infrastructure and Economic Development Bank (IBank) or CA Energy Commission:

Chapter 9. Clean Air and Energy

- **Public Financing of Clean Energy Transmission Projects:** No funding has been appropriated from this provision. See PRC Section 94520(a). \$325 M remains unappropriated.

II. CalEPA: Department and Boards

State Water Resources Control Board:

Chapter 2: Water

- **Water Quality grant and loans:** \$180.563 M for grants and loans that improve water quality or help provide clean, safe, and reliable drinking water. An additional \$2.04 M for program delivery/staffing. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030, and shall be available for liquidation until June 30, 2033. See PRC Section 91011(a). The total pot of funds in this section was \$585 M. With the 2025-26 appropriation, \$402 M remains unappropriated.
- **Tribal Water Infrastructure:** \$11.155 million (\$10.68 M for projects). The funds appropriated in this item shall be available for tribal water infrastructure projects that provide safe, clean, and reliable drinking water to tribal communities. See PRC Section 91011(a)(8). The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030, and shall be available for liquidation until June 30, 2033. The total pot of funds available in Prop 4 is \$25 M. \$13.845 M remains unappropriated.

- **Water Reuse and Recycling:** \$153.4 M (\$150 M for projects) for grants and projects related to water reuse and recycling. See PRC Section 91014. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030, and shall be available for liquidation until June 30, 2033. \$232.85 remains unappropriated.
- **Improve Water Data Management and Reactivate Existing and Deploy New Gages:** \$331,000 to improve water data management and is available for encumbrance or expenditure until June 30, 2028. See PRC Section 91017. \$6.719 M remains unappropriated.
- **Multibenefit Urban Stormwater Management Projects:** \$1.1M for program delivery. No funding was appropriated for projects. See PRC Section 91023. \$108.9 M remains unappropriated.

III. CA Department of Food and Agriculture

Chapter 5. Extreme Heat Mitigation:

- **Fairground Upgrades:** \$37.6 M (\$36.9 M for projects) for projects consistent with PRC Section 92560. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. \$2.4 M remains unappropriated.

Chapter 7. Climate Smart Agriculture

- **Healthy Soils:** \$35.910 M (\$35 M in projects) for the Healthy Soils Program. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93510(a). \$29.09 M remains unappropriated.
- **SWEEP:** \$37.6 M (\$36.9 M in projects) is available for the State Water Efficiency and Enhancement Program. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. See PRC Section 93510(b). \$2.4 M remains unappropriated.
- **Invasive Species Account:** \$19.85 M is available pursuant to PRC Section 93520. No date provided for expenditure or encumbrance. \$150,000 remains unappropriated.
- **Certified Mobile Farmers' Markets:** \$9.6 M (\$9.25 M for projects) for Certified Mobile Farmers' Markets pursuant to PRC Section 93540(a). Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. \$10.4 M remains unappropriated.
- **Year-Round Certified Farmers Markets:** \$9.6 M (\$9.25 M for projects) for Year-round Certified Mobile Farmers' Markets pursuant to PRC Section 93540(b). Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028. \$10.4 M remains unappropriated.
- **Urban Agriculture Projects:** \$18.8 M (\$18.45 M for projects) for Urban Agriculture Projects pursuant to PRC Section 93540(c). Funds appropriated in this item shall be

available for encumbrance or expenditure until June 30, 2028. \$1.2 M remains unappropriated.

- **Regional Farm Equipment Sharing:** \$210,000 was appropriated for administrative costs only. AB 149 (Resources Trailer bill) requires CDFA to establish the Regional Farmer Equipment and Cooperative Resources Assistant Pilot Program. AB 149 specifies entities eligible for financial assistance under the program. \$14.79 M remains unappropriated.
- **Tribal Food Sovereignty:** \$210,000 was appropriated for administrative costs only. See PRC Section 93540(e). There is no trailer bill language for this program. \$14.79 M remains unappropriated.

IV. Office of the Governor:

Office of Emergency Services:

Chapter 3: Wildfire

- **Wildfire Mitigation Grant Program:** \$13 M (\$11.95 M for projects) for a wildfire mitigation program and may be used to provide loans, rebates, direct assistance, and matching funds for projects that prevent wildfires, increase resilience, maintain existing wildfire risk reduction projects, reduce the risk of wildfires to communities, or increase home or community hardening. Projects shall benefit disadvantaged communities, severely disadvantaged communities, or vulnerable populations. This funding is available for encumbrance or expenditure until June 30, 2028. See PRC Section 91510. \$122 M remains unappropriated.

Office of Land Use and Climate Innovation:

Chapter 5: Extreme Heat

- **Extreme Heat and Community Resilience Program:** \$23.05 M (\$22 M for projects) for the Extreme Heat and Community Resilience Program consistent with PRC Section 92510. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030. \$26.95 M remains unappropriated.
 - Of the \$22 M, \$2 M shall be available for the Sierra Vista and Placerita Junior High School Green Pathways project.
- **Transformative Climate Communities Program:** \$1 M is available to be spent consistent with PRC Section 95520. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030. \$149 M remains unappropriated.

- **Community Resilience Centers:** \$500,000 is available to be spent consistent with PRC Section 92550. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030. \$59.5 M remains unappropriated.

V. Miscellaneous Agencies:

CalVANS: Chapter 7: Climate Smart Agriculture

- **Deployment of Vanpool Vehicles, Clean Technologies, and Infrastructure:** No funding was appropriated. \$15 M remains available.

CA Dept. of Education: Chapter 7: Climate Smart Agriculture:

- **Grants to Post-Secondary Education institutions to Develop Research Farms to Improve Climate Resiliency:** \$13.888 M (\$13.838 M for projects) available to the Department of Education, in consultation with CDFA, for grants to public postsecondary educational institutions that are designated as Agricultural Experiment Stations or Agricultural Research Institutes, to develop research farms to improve climate resiliency. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2031, and are available contingent upon the enactment of Assembly Bill 1486 of the 2025–26 Regular Session. See PRC Section 93570. \$1.112 M remain unappropriated.

CA Dept. of Community Services and Development: Chapter 7: Climate Smart Agriculture:

- **Farmworker Housing Component of the Low-Income Weatherization Program:** \$230,000 was appropriated for administrative costs only. See PRC Section 93580. \$9.77 M remains unappropriated.

Agency TBD – Chapter 3: Wildfire

- **Reduce Wildfire Risk related to Electricity Transmission:** No funding has been appropriated from Prop 4. See PRC Section 91535. \$35 M remains unappropriated.